

Department of Ecology's 2006 Supplemental Budget

12/20/05

Dollars in thousands - biennialized FTE's	Agency Request Budget 10-14-05				Governor Gregoire Budget 12-20-05			
Capital Budget Request Items								
	FTE	SBCA	OTHER	TOTAL	FTE	SBCA	OTHER	TOTAL
<i>Puget Sound Initiative</i>								
1. Local Innovative Stormwater Project Grants		10,000		10,000		2,500		2,500
2. Ecology/DNR Puget Sound Cleanup (state owned aquatic land cleanup)			5,000	5,000			5,000	5,000
3. Bellingham Bay Cleanup (Local Toxics Capital Package - Remedial Action Grant)			18,900	18,900			7,500	7,500
4. Port of Tacoma Cleanup (Local Toxics Capital Package - Remedial Action Grant)			3,400	3,400			3,400	3,400
5. Puget Sound Toxic Site Cleanup (cleanup site w/in 1/2 mile of Sound)							4,000	4,000
6. On-Site Sewage Repair Grants (WQA)					0.8		1,500	1,500
7. On-Site Sewage Repair Loans (SRF proviso for \$5 million - no new approp.)								
8. State Parks Wastewater Treatment Upgrades							3,500	3,500
9. Early Spill Response Equipment Caching							1,450	1,450
<i>Toxic Threats Initiative</i>								
10. Coordinated Prevention Grants (Local Toxics Capital Package)			8,000	8,000			8,000	8,000
11. Public Sector Diesel Retrofit to Eliminate Soot (Local Toxics Capital Package)			4,000	4,000				0
12. Safe Soil Remediation and Awareness Projects			3,000	3,000			3,000	3,000
13. Waste Tire Pile Cleanup							4,000	4,000
<i>Technical Changes</i>								
14. Centennial Clean Water Program (fund shift to allow state match for federal grant)		2,100	(2,100)	0				0
Total Capital Request	0.0	\$12,100	\$40,200	\$52,300	0.8	\$2,500	\$41,350	\$43,850